

FUTURE FOCUSED ACTION PLAN

1. Complete the construction of the 5th-6th grade intermediate schools:

- Hazel Point Intermediate (453 Echo Hill Rd, Marion)
- Boulder Peak Intermediate (3920 35th Ave, Marion)

2. Initiate a boundary committee

3. Review the 2020-21 school year start/dismissal times and busing needs

4. Approve the new SAVE Revenue Purpose Statement:

- When: During the elections on November 5, 2019
 - A vote YES does NOT raise taxes
 - A vote NO does NOT lower taxes
 - [Link to Linn County Election Information](#)
- The RPS clarifies what the district will use the SAVE funds for
- SAVE funds cannot be accessed until the new RPS is approved
- [Link to Information on Secure an Advanced Vision for Education \(SAVE\)](#)

5. Update the district's 10-year Capital Improvement Plan:

- [Link to LM School Facilities 10-Year Capital Improvement Plan](#)
- [Link to LM Capital Projects Historical Overview](#)

6. Update the district's Staffing Needs Assessment Plan

7. Approve 5-year Extension of the ISP Levy

- Set to expire in 2021
- [Link to Information on the Instructional Support Program Levy \(ISPL\)](#)

8. Renew the Voter-Approved PPEL

- Set to expire in 2025
- [Link to Information on Physical Plant and Equipment Levy \(PPEL\)](#)

